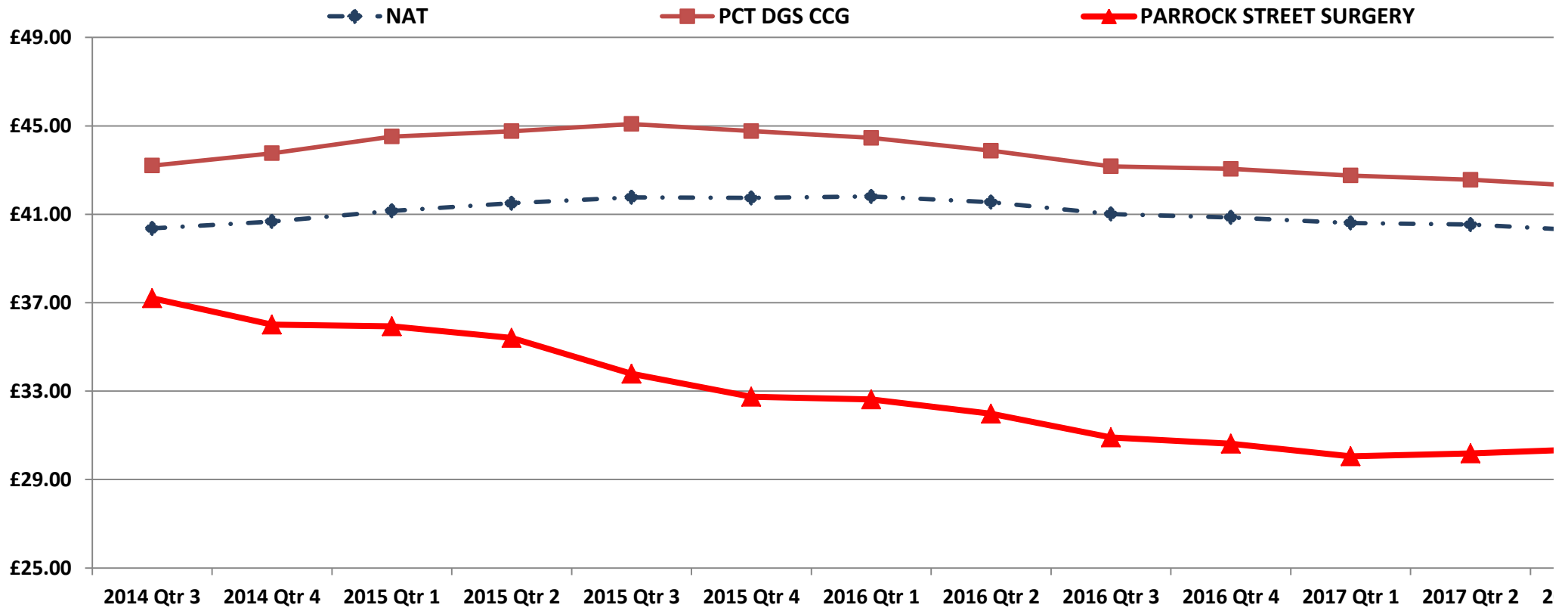


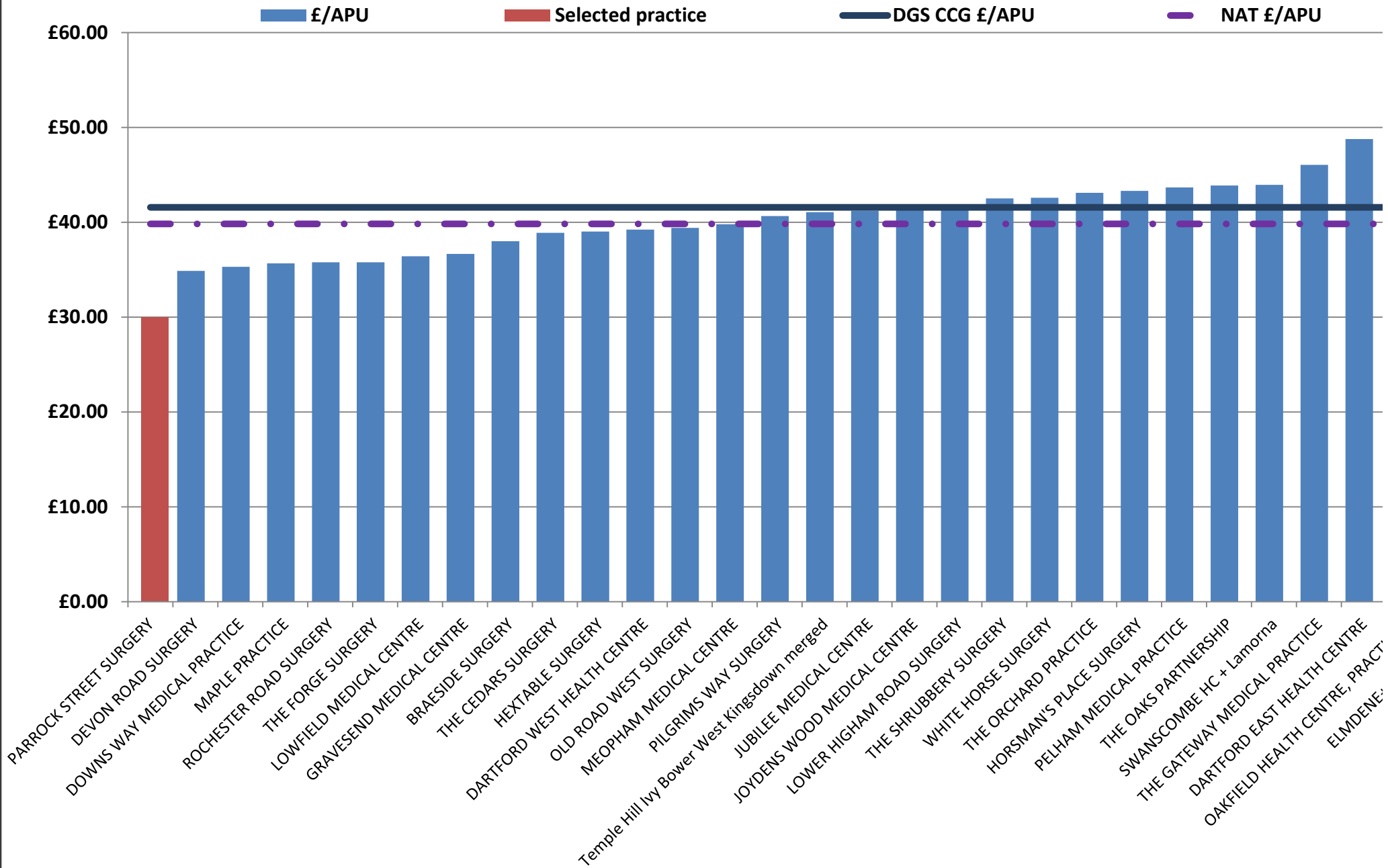
Practice	PARROCK STREET SURGERY				Practice Code:	
ASTRO PU ranking 1 - best	1		OF 30	Savings to Reach NAT ASTRO PU + £1		
Practice Budget 2017/18	£297,966		Final Outturn 2017/18	£295,291	Overspend	-£2,674
DEPRIVATION - Practice ranking in CCG (1 is greatest deprivation)	3		Of 30	Deprivation Score	28.7%	In Kent's 10% most deprived

Annualised Cost per ASTRO PU Trend



Annualised cost per ASTRO PU:- Standardised average spend per patient (over the 12 months to the date shown), for the practice compared to the average spend per patient for the CCG and nationally. This is calculated by dividing the actual spend for the latest 12 months, by latest ASTRO PU value (which is calculated by NHSBSA based on list size, age and sex of patients - updated every 3 months)

Latest Quarter Annualised Cost per ASTRO PU Comparison



Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4	
1	Prescribing Spend (decrease)	Weighted Cost/Patient = Cost per ASTRO PU (This target tracks the National Avg qtr by qtr. For RAG rating)	£30.05	£30.18	£30.38	£29.96	£41.57	
	Cost per ASTRO PU	GREEN = NAT Avg + £1 or below. AMBER = NAT Avg + £1 to Nat avg + £2. RED = Greater than £2.00 over NAT Avg						
2	Growth in Cost (decreasing)	% growth in cost - the latest 12 months on the previous 12 months. This target tracks the national avg as in indicator 1 above.	-7.2%	-3.3%	0.7%	0.8%	-2.1%	
	Growth in cost	GREEN <= National avg AMBER: >National average to +10% of the National avg RED: above National avg + 10% of National av						
3	Growth in Items	% growth in items for the latest 12 months on the previous 12 months.	-8.9%	-9.1%	-7.5%	-4.2%	-2.2%	
	Growth in Items	GREEN <= National avg AMBER: >National average to +10% of the National avg RED: above National avg + 10% of National av						
4	Growth in Items / ASTRO PU	% growth in items per (Items) ASTRO PU for the latest 12 months on the previous 12 months.	4.3%	-11.11%	-9.5%	-7.0%	-3.6%	
	Growth Items/ASTRO PU	GREEN <= National avg AMBER: >National average to +10% of the National avg RED: above National avg + 10% of National a						
GI Chapter								
5	PPI prescribing (decreasing)	PPI Avg Daily Quantity (ADQ's) per 1000 STAR PU, Reduce treatment doses	2,180	2,288	2,450	2,601	4,684	
	PPI ADQ/SPU	GREEN = <4,680 AMBER = 4,680 - 5,150 RED = > 5,150						
6	Laxatives	All Laxatives - ADQ per 1000 STAR PU	1,322	1,205	1,280	1,220	1,520	
	Laxatives	GREEN <= 1,500. AMBER = 1,500 - 1,700. RED = > 1,700						
7	Peptac	% Peptac of Gaviscon and Peptac items	57.7%	60.0%	61.5%	64.5%	42.0%	
	Peptac	GREEN = > 75% AMBER = 75% - 67% RED = < 67%						
8	Peptac	Actual spend on Peptac each quarter. Peptac £1.95 / 500ml	£30.89	£23.61	£32.69	£38.21	No Tar	
9	Gaviscon	Actual spend on Gaviscon each quarter. Gaviscon £5.12 / 500ml	£50.35	£36.12	£45.61	£55.80	No Tar	
CVS Chapter								
QOF Prevalence rate 2016/17 - Disease areas in CVS Chapter					Chapter, this Qtr total £ as % of All drug £'s . CCG		15.8%	Pract
Cardiovascular Disease Primary Prevention			Practice	1.04%	CCG	0.71%	NAT	
Coronary Heart Disease			Practice	3.06%	CCG	2.68%	NAT	
Hypertension			Practice	14.67%	CCG	14.27%	NAT	
Atrial Fibrillation			Practice	1.12%	CCG	1.73%	NAT	
Heart Failure			Practice	0.32%	CCG	0.57%	NAT	

Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
Left Ventricular Systolic Dysfunction			Practice	0.11%	CCG	0.21%	NAT
Peripheral Arterial Disease(PAD)			Practice	0.47%	CCG	0.50%	NAT
Stroke or Transient Ischaemic Attacks (TIA)			Practice	1.30%	CCG	1.53%	NAT
10	Edoxaban	% Edoxaban ([®] Lixiana) Items of all NOACs GREEN >= 50.0 %. AMBER = 45.0 % - 50.0 %. RED = < 45.0 %	0.0%	0.0%	0.0%	0.0%	0.8%
11	Rosuvastatin	% Rosuvastatin items of all statins + ezetimibe & combination. GREEN <= 3.0%. AMBER = 3.0% - 3.4%. RED = > 3.4%	2.2%	3.1%	2.5%	2.5%	5.7%
		Actual spend on Rosuvastatin each quarter	£449	£638	£540	£502	No Target
12	Ezetimibe	% ezetimibe items (including combination) of all statins + ezetimibe & combination. GREEN <= 2.25%. AMBER = 2.25% - 2.5%. RED = > 2.5%	0.3%	0.2%	0.2%	0.4%	2.0%
		Actual spend on Ezetimibe (and combination) each quarter	£98	£73	£24	£73	No Target
13	Omega 3 Fatty Acid Compounds	Omega 3 fatty acids Cost per 1000 Omega 3 STAR PU (standardised spend / 1000 pts) GREEN <= £76.00 AMBER = £76.00 - £84.00. RED = > £84.00	£30.89	£0.00	£0.00	£0.00	£78.83
		Actual spend on Omega 3 Fatty Acid compounds each quarter	£26.38	£0.00	£0.00	£0.00	No Target
14	Isosorbide Mononitrate 60mg MR	% Monomil 60mg MR tab of all Isosorbide Mononitrate 60mg MR items GREEN >= 75% AMBER = 75% - 68%. RED = < 68%	92.7%	91.8%	95.7%	94.9%	33.9%
		Actual spend on All Isosorbide Mononitrate each quarter (ISMN 60mg MR £10.50 / 28 tb. Monomil 60mg MR £3.50 / 28 tb)	£223.47	£271.52	£198.18	£272.71	No Target
Respiratory Chapter							
QOF Prevalence rate 2016/17 - Disease areas in Respiratory Chapter			Chapter, this Qtr total £ as % of All drug £'s . CCG			11.1%	Pract
Asthma			Practice	3.46%	CCG	4.96%	NAT
Chronic Obstructive Pulmonary Disease			Practice	1.59%	CCG	1.74%	NAT
15	Inhaled Corticosteroids	Inhaled corticosteroid ADQs per 1000 STAT PU GREEN <= 600. AMBER = 600 - 660. RED = > 660	490	499	541	526	505
		Actual spend on ICS each quarter	£3,723	£3,762	£4,124	£3,745	No Target

Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
16	High Dose Inhaled Corticosteroids (decrease)	% high dose inhaled corticosteroid ADQs of all Inhaled Corticosteroids	2.4%	3.3%	5.1%	5.3%	28.5%
	% High dose ICS	GREEN <= 29%. AMBER = 29% - 33%. RED = > 33%					
17	Reliever Inhalers (decreasing)	number of Reliever Inhalers (SABA) including refills per 1000 patients (quantity x items)	92.6	100.1	222.4	110.0	95.8
	Reliever Inhs /1000 pts	GREEN <= 125 AMBER = 125 - 134. RED = > 134					
18	Spacers (increase)	Adult & Paediatric spacer items per 1000 patients	0.4	2.5	3.9	4.6	5.9
	Adult & Paediatric Spacers	GREEN >= 15 AMBER = 13 - 15. RED = < 13					
19	Tiotropium	Tiotropium cost per 1000 Bronchodilator STAR PU	£195.21	£179.89	£163.26	£183.71	£163.19
		GREEN <= £150.00 AMBER = £150.00 - £165.00 . RED = > £165.00					
	Tiotropium	% Braltus + Zonda items of all Tiotropium	0.00%	0.00%	0.0%	0.00%	2.96%
	% Braltus + Zonda	GREEN >= 40% AMBER = 40% - 36% . RED = < 36%					
20	Mucolytics	Carbocisteine cost per 1000 Standard PU	£36.35	£39.97	£31.36	£24.60	£36.68
	Carbocisteine	GREEN <= £40.00 AMBER = £40.00 - £45.00 . RED = > £45.00					
21	Montelukast	% generic Montelukast of all Montelukast items	100.00%	100.00%	100.00%	100.00%	95.6%
	% generic Montelukast	GREEN >= 97% AMBER = 97% - 90% . RED =< 90%					
The Nervous System Chapter							
QOF Prevalence rate 2016/17 - Disease areas within CNS Chapter			Chapter, this Qtr total £ as % of All drug £'s . CCG			17.7%	Pract
Mental Health			Practice	1.12%	CCG	0.76%	NAT
Depression (18+)			Practice	4.27%	CCG	7.30%	NAT
Dementia			Practice	0.40%	CCG	0.68%	NAT
Epilepsy (18+)			Practice	0.64%	CCG	0.77%	NAT
Palliative Care			Practice	0.07%	CCG	0.38%	NAT
Obesity (16+)			Practice	7.85%	CCG	9.24%	NAT
22	Antidepressants, Nat QIPP (decrease)	Antidepressants (BNF 4.3), ADQ (Avg Daily Quantity) per 1000 STAR PU	1,171	1,220	1,216	1,353	2,412
	Antidepressants	GREEN = < 2,400 AMBER = 2.400 - 2,600 RED = > 2,600					
23	First Choice Antidepressants, Nat QIPP	% First Choice Items (SSRI's - subset BNF 4.3.3) of Selected Antidepressants (sub-set BNF 4.3)	63.7%	67.7%	68.6%	69.0%	71.0%

Area	Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4	
	First Choice Antidepressants	GREEN $\geq 70\%$. AMBER = 60% - 70%. RED = $< 60\%$					
24	Drugs Acting on Benzodiazepine Receptors	Benzodiazepines without "Z" drugs , ADQ (Avg Daily Qty) per Benzodiazepine STAR PU (= number of days treatment per 1000 pt)					817
	Benzodiazepines	GREEN ≤ 950 AMBER = 950 - 1,050 RED $> 1,050$					
25	Z drugs	Zopiclone and Zolpidem , ADQ (Avg Daily Qty) per Benzodiazepine STAR PU (= number of days treatment per 1000 pt)					1,276
	Z drugs	GREEN $\leq 1,080$ AMBER = 1,080 - 1,190 RED $> 1,190$					
26	Quetiapine XL	% Zaluron of all Quetiapine XL items (Zaluron is 60% more cost effective than non-Zaluron prescribing)					42.9%
		GREEN $\geq 70\%$. AMBER = 60% - 70%. RED $< 60\%$					
		Actual spend on Quetiapine XL excluding Zaluron each quarter					No T
27	All opioid (BNF 4.7.2)	All opioid (BNF 4.7.2) ADQ per 1000 Analgesic STAR PU					231.1
	Opioid ADQs	GREEN ≤ 300 AMBER 300 - 350 RED > 350					
28	Oral Morphine	% Oral Morphine Items of All Opioid items					17.3%
		GREEN $\geq 20\%$. AMBER = 15% - 20%. RED $< 15\%$					
		Actual spend on all oral Morphine each quarter					No T
29	Fentanyl patches (excluding Matrifen)	Weighted cost per Patient = Cost of Fentanyl patches (excluding Matrifen) per 1000 analgesic STAR PU					£9.26
		GREEN $\leq \text{£}15.00$ AMBER $\text{£}15.00 - \text{£}16.50$ RED > 16.50					
		Actual spend on Fentanyl patches (excluding Matrifen) each quarter					No T
30	Matrifen patches	% Matrifen patches of all Fentanyl patches Items (Matrifen patches are 40% more cost effective than non-Matrifen prescribing)					58.2%
		GREEN $\geq 75\%$. AMBER = 68% - 75%. RED $< 68\%$					
		Actual spend on Matrifen patches each quarter					No T
31	Buprenorphine patches (excluding Butec)	Weighted cost per Patient = Cost of buprenorphine patches (excluding Butec) per 1000 analgesic STAR PU					£21.01
		GREEN $\leq \text{£}34.00$ AMBER $\text{£}34.00 - \text{£}40.00$ RED $> \text{£}40.00$					
		Actual spend on Buprenorphine patches (excluding Butec) each quarter					No T

Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
32	Butec patches	% Butec patches of all Buprenorphine patches Items (Butec is 40% more cost effective than non-Butec prescribing)	0.0%	0.0%	0.0%	0.0%	64.1%
		GREEN >= 75%. AMBER = 68% - 75%. RED = < 68%					
Actual spend on Butec patches each quarter			£0.00	£0.00	£0.00	£0.00	No Tera
33	Levetiracetam	% generic Levetiracetam items of all Levetiracetam	100.0%	100.0%	100.0%	100.0%	82.2%
		% Generic Levetiracetam	GREEN >= 90% AMBER 80% - 90% RED <80%				
34	Oxycodone	All Oxycodone ADQ per STAR PU	4.6	3.1	1.4	1.3	16.6
		Oxycodone	GREEN <= 16 AMBER 16 - 18 RED > 18				
35	Oxycodone MR	% Longtec (branded generic) items of all Oxycodone MR items (Longtec is 40% more cost effective than non-Longtec prescribing)	0.0%	0.0%	0.0%	0.0%	30.9%
		% Longtec	GREEN >= 75% AMBER 68% - 75% RED < 68%				
Infection Chapter							
36	Antibiotics - Nat QIPP (decreasing)	Antibiotic Items per 1000 Star PU - weighted avg items per patient.	77	83	139	169	307
		Antibiotics Items/STAR PU	GREEN = < 290 AMBER = 290 - 320 RED = >320				
37	Higher risk antibiotics - Nat QIPP (decreasing)	% Higher risk antibiotics (cephalosporins, quinolones & co-amoxiclav) of total antibiotic items.	12.2%	12.8%	9.3%	13.7%	10.0%
		Higher Risk Antibiotics	GREEN = <9.0%. AMBER = 9.0% - 10.0% RED = >10.0%				
38	Cephalosporins & combination	% Cephalosporins & Combination of all Higher risk antibacterial items	6.8%	7.9%	2.8%	4.6%	2.5%
		Cephalosporins	GREEN = <2.4%. AMBER = 2.4% - 2.7% RED = >2.7%				
39	Quinolones	% Quinolones of all Higher risk antibacterial items	0.85%	2.36%	1.40%	1.53%	2.7%
		Higher Risk Antibiotics	GREEN = <2.0%. AMBER = 2.0% - 2.25% RED = >2.25%				
40	Co-Amoxiclav	% Co-Amoxiclav of all Higher risk antibacterial items	4.3%	2.4%	5.1%	7.3%	4.8%
		Higher Risk Antibiotics	GREEN = <4.5%. AMBER = 4.5% - 5.0% RED = >5.0%				
41	3 day courses of antibiotics	Number of ADQs (Trimethoprim 200mg; nitrofurantoin 50mg capsules/tablets and nitrofurantoin 100mg m/r capsules) per item	5.0	5.0	5.8	10.2	5.8
		3 day courses of antibiotics	GREEN = < 6.0 AMBER = 6.0 - 6.6 RED = > 6.6				
42	Trimethoprim / Nitrofurantoin	Ratio of Trimethoprim to Nitrofurantoin items (The National Quality Premium indicator recommends prescribing Nitrofurantoin over Trimethoprim)	0.000	0.000	4.000	14.000	0.926

Area	Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
Trimethoprim / Nitrofurantoin	GREEN = < 1.255 AMBER = 1.255 - 1.381 RED = > 1.381					
Endocrine Chapter						
QOF Prevalence rate 2016/17 - Disease areas in Endocrine Chapter			Chapter, this Qtr total £ as % of All drug £'s . CCG		17.0%	Pract
Diabetes Mellitus (17+)		Practice 8.92%	CCG 6.75%			NAT
Osteoporosis: Secondary prevention of fragility fractures (50+)		Practice 0.10%	CCG 0.44%			NAT
43 Diabetes - Blood glucose testing Strips	Avg quantity of test strips per patient dispensed BG test strips (patient count). (decreasing)	181.5	180.7	188.4	198.0	238.0
	GREEN = < 210 AMBER = 210 - 235. RED = > 235					
	Actual spend on Blood glucose test strips each quarter	£2,316	£2,355	£2,383	£2,286	No T
44 All Insulins	Avg Cost of all Insulins per diabetic register patient	£27.56	£30.01	£30.09	£28.40	£28.71
	All Insulins GREEN <= £27 Amber £27 - £30 Red >£30					
45 Long acting insulin analogues, NAT QIPP (decreasing)	% glargine, detemir & Degludec of all long/intermediate insulins (excluding biphasic insulin) Items	75.0%	75.9%	88.5%	91.7%	81.8%
	Glargine & Detemir GREEN = <80%. AMBER = 80% - 88%. RED = >88%					
46 Preferred List Insulin Pen Needles	% items on preferred list (all sizes if BD Viva) of total pen needles	1.8%	1.7%	0.0%	20.0%	15.8%
	Preferred pen needles GREEN = > 90% AMBER = 80% - 90% RED = < 80%					
47 Gliptins	All gliptins ADQ per Diabetic register patient	6.4	6.9	6.8	5.8	7.9
	Gliptins GREEN = < 9.0 AMBER = 9.0 - 10.0 RED = > 10.0					
48 GLP1 Agonists	GLP1 Agonists (Liraglutide, exenatide, dulaglutide, lixisenatide) ADQ per diabetic register patient	2.3	3.9	4.1	2.5	2.4
	GLP1 Agonists GREEN = < 6.0 AMBER = 6.0 - 7.0 RED = > 7.0					
49 SGLT2s	SGLT2s Items per 1000 diabetic register patient	120	185	196	166	250
	SGLT2s GREEN = < 125 AMBER = 125 - 138 RED = > 138					
50 Pioglitazone	Pioglitazone & Combination, ADQ per diabetic register patient	0.0	0.0	0.0	0.0	1.8
	Pioglitazone GREEN = < 2.5 AMBER = 2.5 - 3.0 RED = > 3.0					
51 Liothyronine	Liothyronine cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£91.81
	GREEN = < £50 AMBER = £50 - £60 RED = > £60					
	Actual spend on Liothyronine each quarter	£0	£0	£0	£0	No T

Area	Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4		
Obstetrics, Gynaecology, Urinary-tract disorders								
52	Urinary Incontinence Drugs	All Urinary incontinence cost per standard PU (BNF 7.4.2)		£0.08	£0.08	£0.09	£0.05	£0.13
	Urinary incontinence	GREEN = < £0.12 AMBER = £0.12 - £0.14 RED = > £0.14						
53	Low cost Erectile Dysfunction drugs	% generic sildenafil of all ED drug items		82.6%	71.4%	78.9%	83.3%	66.7%
	Erectile Dysfunction	GREEN = > 75 % AMBER = 67 % - 75 % RED = < 67 %						
54	Desogestrel	% Generic Desogestrel of all Desogestrel (including brands) items		100.0%	78.9%	80.0%	84.2%	70.0%
	Generic desogestrel	GREEN = > 75 % AMBER = 67 % - 75 % RED = < 67 %						
Nutrition and Blood								
60	Gluten Free preferred list (increase)	% Preferred list of all Gluten Free prescribing costs		none	none	none	none	91.9%
	Gluten Free	GREEN = > 90% AMBER = 80% - 90% RED = < 80%						
61	First Choice ONS	% First Choice ONS and Aymes shakes (Oral Nutritional Supplements) of all Other ONS cost		10.5%	8.3%	0.0%	11.2%	24.4%
	First Choice ONS	GREEN = > 75% AMBER = 67% - 75% RED = < 67%						
62	Total Vitamin D	Total Vitamin D items per 1000 Standard PU		16.4	19.4	18.8	19.0	25.0
		GREEN <= 20.0 Amber 20.0 - 25.0 Red > 25.0						
		Actual spend on Total Vitamin D each quarter		£179	£193	£224	£237	No Target
63	Unlicensed Vit D	% unlicensed Vitamin D items of all Vitamin D		49.2%	63.0%	64.8%	52.8%	34.9%
		GREEN <= 20% Amber 20% - 25% Red > 25%						
		Actual spend on Unlicensed Vitamin D each quarter		£92.18	£139.12	£137.23	£108.45	No Target
Musculoskeletal & Joint Disease								
QOF Prevalence rate 2016/17 - Disease areas in MSJD Chapter				Chapter, this Qtr total £ as % of All drug £'s . CCG		1.8%	Pract	
Rheumatoid Arthritis				Practice	0.53%	CCG	0.82%	NAT
64	NSAIDs - National QIPP (decrease)	All NSAIDs, ADQ (Avg Daily quantity) per 1000 STAR PU - weight value per 1000 pts.		649	630	720	652	1,143
	NSAIDs	GREEN = < 1,300 AMBER = 1,300 - 1,430 RED = > 1,430						
65	Ibuprofen / Naproxen - National QIPP	% ibuprofen and naproxen of all NSAID Items (increasing)		94.4%	94.7%	88.6%	93.5%	78.0%

Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
	Ibuprofen / Naproxen	GREEN >= 80% Amber 80% - 72% Red < 72%					
66	Oral Diclofenac	% oral Diclofenac of all NSAID Items (decreasing)	0.0%	0.0%	1.3%	2.6%	5.9%
	Ibuprofen / Naproxen	GREEN <= 7% Amber 7% - 9% Red > 9%					
QOF Prevalence rate 2016/17 - Disease areas in Other BNF Areas			Chapter, this Qtr total £ as % of All drug £'s . CCG			36.6%	Pract
	Cancer		Practice 1.12%		CCG 2.30%		NAT
	Chronic Kidney Disease		Practice 2.59%		CCG 4.78%		NAT
	Learning disabilities		Practice 0.54%		CCG 0.30%		NAT
Skin							
67	First Choice Emollients	% First choice emollient items (ZeroDerma range) of all selected emollients (and reduce use)	74.2%	81.1%	72.4%	82.8%	66.0%
	First Choice Emollients	GREEN >= 90% AMBER 80% - 90% RED < 80%					
68	Bath Emollients	Spend per 1000 Standard PU	£11.14	£5.55	£4.55	£3.58	£11.32
	Bath Emollients	GREEN <= £35 AMBER £35 - £40 RED > £40					
Dressings							
69	Dressings	£ Wound Management & Other Dressings (BNF 20.03 - only GP FP10), Cost per ASTRO PU	£113.65	£131.28	£93.74	£84.61	£212.81
	Dressings	GREEN = < £150.00 AMBER = £150.00 - £170.00 RED = > £170.00					
70	Silver Dressings	% Silver Dressings cost of Wound Management & Other Dressings (BNF 20.03 - only GP FP10 available)	0.0%	9.6%	0.0%	0.0%	14.4%
	Silver Dressings	GREEN = < 15%. AMBER = 15% - 20%. RED = > 20%					
Stoma							
71	All stoma	Average cost per item for All stoma.	£40.62	£42.63	£40.87	£36.38	£44.46
	All Stoma	GREEN = < £40.00 AMBER = £40.00 - £45.00 RED = > £45.00					
72	Stoma Accessories	Average cost per item for stoma Accessories.	£18.72	£21.62	£18.41	£18.72	£19.16
	Stoma Accessories	GREEN = < £15.50 AMBER = £15.50 - £18 RED = > £18					
		Actual spend on Stoma Accessories each quarter	£580	£584	£552	£487	No Ta
73	Stoma Bags	Average cost per item for stoma bags.	£164.98	£139.64	£134.12	£141.64	£168.78
	Stoma Bags	GREEN = < £150.00 AMBER = £150.00 - £165.00 RED = > £165.00					
		Actual spend on Stoma Bags each quarter	£1,155	£1,117	£1,207	£708	No Ta

Area		Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
74	Catheters	Average cost per Item for all catheters	£45.40	£47.93	£55.40	£85.63	£100.78
		GREEN = < £89.00 AMBER = £89.00 - £98.00 RED = > £98.00					
		Actual spend on Catheters each quarter	£272	£671	£554	£856	No T
Specials							
75	Special Formulation Drugs (decrease)	Total spend on "Special Order Products" per ASTRO PU	£0.04	£0.06	£0.05	£0.00	£0.09
		GREEN = < £0.12 AMBER = £0.12 - £0.15 RED = > £0.15					
		Actual spend on Special formulation drugs each quarter	£355	£548	£534	£32	No T
76	Unlicenced Melatonin (decrease)	% Unlicenced Melatonin of total Melatonin spend	78.9%	0.0%	81.6%	0.0%	24.4%
		GREEN = < 15% AMBER = 15% - 20% RED = > 20%					
		Unlicenced melatonin					
Apendix 1 - Limited Use Drugs							
92	Drugs of Limited use Total	Reduce Drugs of Limited use - Avg cost per patient unit (PU)	£0.38	£0.35	£0.41	£0.41	£0.65
	Drugs of Limited use	GREEN = < £0.50 AMBER = £0.50 - £0.60 RED = > £0.60					
93	Omega 3	Cost per 1000 Standard PU	£7.10	£0.00	£0.00	£0.00	£17.25
94	Cod liver oil	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£0.00
95	Versatis Patches	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£39.86
96	Doxazosin MR	Cost per 1000 Standard PU	£48.08	£49.88	£24.49	£42.26	£27.57
97	Gamolenic Acid	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£2.61
98	Minocycline	Cost per 1000 Standard PU	£3.09	£6.89	£6.07	£6.05	£2.56
99	Prednisolone e/c	Cost per 1000 Standard PU	£11.20	£9.77	£9.07	£7.83	£8.99
100	Liothyronine + combination	(includes Armour Thyroid) Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£90.88
101	Co Proxamol	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£19.39
102	Arthrotec	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£3.11
103	Glucosamine	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£0.01
104	Tramacet	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£6.23
105	Gliclazide MR	Cost per 1000 Standard PU	£11.94	£14.54	£8.96	£17.22	£13.65
106	Icaps	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£1.26
107	Herbal & Supplements	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£0.00
108	Dental products	Cost per 1000 Standard PU	£10.50	£8.67	£7.87	£21.40	£14.91
109	Infacol	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£0.82
110	Nail Lacquer	Cost per 1000 Standard PU	£0.00	£0.00	£0.00	£0.00	£3.05

Area	Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
111	Once Daily ED	£54.83	£0.00	£0.00	£26.88	£56.33
112	Camouflage Cream June16	£0.00	£0.00	£0.00	£0.00	£1.92
113	Eflornithine	£0.00	£0.00	£0.00	£0.00	£4.27
114	Probiotics	£0.00	£0.00	£0.00	£0.00	£1.88
115	Rubefaciants	£50.04	£43.66	£41.10	£48.18	£86.03
116	Silk Garments	£6.10	£15.09	£0.00	£0.00	£1.20
117	Sun screens	£2.05	£0.94	£0.00	£0.93	£2.03
118	Vitamins	£140.55	£195.94	£262.44	£234.98	£202.70
119	Unlicensed Melatonin	£38.82	£0.00	£50.04	£0.00	£38.54

Appendix 2 - Potential Generic savings this quarter (from CCG BSA portal report)

Brand Name	Generic Name	Potential saving
Total potential saving for quarter		£562.24
Cialis_Tab 20mg	Tadalafil_Tab 20mg	£102.84
Venaxx_XL_Cap 150mg	Venlafaxine_Cap 150mg M/R	£81.00
Venaxx_XL_Cap 75mg	Venlafaxine_Cap 75mg M/R	£46.80
Qvar 100_Inha 100mcg (200 D)	Beclomet Diprop_Inha 100mcg (200 D) CFF	£39.16
Xalacom_Eye Dps 50mcg/5mg/ml	Latanoprost/Timolol_Eye Dps 50mcg/5mg/ml	£35.64
Zapain_Tab 30mg/500mg	Co-Codamol_Tab 30mg/500mg	£33.53
Cerazette_Tab 75mcg	Desogestrel_Tab 75mcg	£33.02
Ciprallex_Tab 10mg	Escitalopram_Tab 10mg	£27.83
Cosopt_Eye Dps 20mg/ml / 5mg/ml	Dorzolamide/Timolol_Eye Dps 20mg/5mg/ml	£25.65
Trusopt_Eye Dps 20mg/ml	Dorzolamide_Eye Dps 20mg/ml	£19.12
Vascalpha_Tab 5mg M/R (Actavis)	Felodipine_Tab 5mg M/R	£17.70
Asacol_MR Tab E/C 800mg	Mesalazine_Tab E/C 800mg	£17.22
Qvar 50_Inha 50mcg (200 D)	Beclomet Diprop_Inha 50mcg (200 D) CFF	£16.68
Travatan_Eye Dps 40mcg/ml	Travoprost_Eye Dps 40mcg/ml	£14.72
Azopt_Eye Dps 10mg/ml	Brinzolamide_Eye Dps 10mg/ml	£10.06
Sinemet-Plus_Tab 125mg	Co-Careldopa_Tab 25mg/100mg	£9.69
Emla_Crm 5%	Lido HCl/Prilocaine_Crm 2.5%/2.5%	£9.06
Movicol_Pdr Sach 13.8g (Lem & Lim)	Macrogol_Co Oral Pdr Sach S/F	£8.33
Oilatum_Jnr_Bath Additive	Liq Paraf Light_Bath Add 63.4%	£7.89

Area	Indicator	2017/18 Qtr 1	2017/18 Qtr 2	2017/18 Qtr 3	2017/18 Qtr 4	CCG Avg 2017/18 Qtr 4
Naprosyn_Tab 500mg	Naproxen_Tab 500mg		£6.30			

CG

G82062

£0

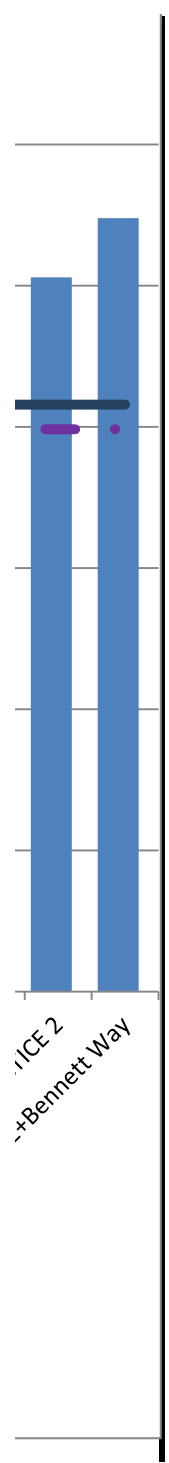
-0.9%

No



2017 Qtr 3

pend
y



-ICE 2
-+Bennett Way

**NAT Avg
2017/18
Qtr 4**

£39.82

-1.0%

g

-0.2%

g

-1.7%

vg

4,772

1,894

33.5%

argets

argets

16.6%

1.17%

3.15%

13.83%

1.84%

0.79%

**NAT Avg
2017/18
Qtr 4**

0.27%

0.60%

1.75%

49.0%

3.0%

Targets

2.4%

Targets

£63.35

Targets

49.0%

Targets

10.0%

5.94%

1.87%

608

Targets

**NAT Avg
2017/18
Qtr 4**

20.7%

120.7

7.8

£142.81

36.05%

£40.00

99.6%

17.6%

0.92%

9.09%

0.76%

0.80%

0.37%

9.65%

2,797

68.0%

**NAT Avg
2017/18
Qtr 4**

998

955

29.7%

Targets

301.9

20.7%

Targets

£15.48

Targets

39.7%

Targets

£17.63

Targets

**NAT Avg
2017/18
Qtr 4**

54.6%

Targets

88.1%

16.0

65.8%

281

8.1%

2.2%

1.8%

4.1%

5.7

0.567

**NAT Avg
2017/18
Qtr 4**

24.8%

6.67%

0.47%

207.7

Targets

£25.57

78.6%

10.3%

6.3

1.9

164

2.2

£82.26

Targets

**NAT Avg
2017/18
Qtr 4**

£0.12

77.1%

58.1%

52.4%

8.9%

21.8

Targets

51.2%

Targets

1.0%

0.74%

1,111

80.0%

**NAT Avg
2017/18
Qtr 4**

5.6%

30.0%

2.58%

4.09%

0.47%

36.6%

£33.02

£139.61

12.8%

£46.79

£15.61

Targets

£159.61

Targets

**NAT Avg
2017/18
Qtr 4**

£105.98

Targets

£0.08

Targets

42.1%

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

N/A

NAT Avg 2017/18 Qtr 4

N/A

N/A

N/A

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N/A

N/A

N/A

N/A

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NAT Avg
2017/18
Qtr 4